

	2019	2020	2021	2022
Capital	\$ 12,947,930	\$ 6,842,075	\$ 1,910,306	\$ 1,500,705
Operational	\$ 2,784,305	\$ 1,414,617	\$ 1,414,617	\$ 1,414,617
H & S -Capital	\$ 175,000	\$ -	\$ -	\$ -
VPM Fee	\$ 283,223	\$ 206,417	\$ 83,123	\$ 72,883
Total	\$ 16,190,458	\$ 8,463,109	\$ 3,408,046	\$ 2,988,205
haerko	\$ 1,695,738	\$ 1,637,445		
FINN	\$ 5,934,800	\$ -		
VPCH	\$ 8,559,920	\$ 6,825,664		

TAG	VP code	Address	Service Manager	Funding	Element	Description	Repair type	priority	Status	2019	2020	2021	2022
1	AF01	Limeridge Road West, 175	Hamilton	Owned	A10 - Foundations	Foundation wall repair.	Capital	Low		\$ 225,000			
6	AF01	Limeridge Road West, 175	Hamilton	Owned	B30 - Roofing	Replace the roofs of block A	Capital	Medium					\$ 31,000
9	AF01	Limeridge Road West, 175	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 5,625	\$ 19,688	\$ 19,688	\$ 19,688
10	AF01	Limeridge Road West, 175	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 7,219	\$ 7,219	\$ 7,219
11	AF01	Limeridge Road West, 175	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 15,750	\$ 11,813	\$ 11,813	\$ 11,813
21	AF05	Barton Street East, 2344	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 56,250	\$ 8,438	\$ 8,438	\$ 8,438
22	AF05	Barton Street East, 2344	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 18,375	\$ 3,281	\$ 3,281	\$ 3,281
23	AF05	Barton Street East, 2344	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 84,000	\$ 9,188	\$ 9,188	\$ 9,188
24	AF05	Barton Street East, 2344	Hamilton	Owned	G2030 - Pedestrian Paving	Sidewalk/Ashphalt repair	H & S -Capital	High		\$ 75,000			
26	AF18	Limeridge Road West, 195	Hamilton	Owned	B2010 - Exterior Walls	Replace vinyl siding.	Capital	Medium			\$ 64,946		
27	AF18	Limeridge Road West, 195	Hamilton	Owned	B2020 - Exterior Windows	Professional Consultant Fee - MTE - Replace windows.	Capital	High	haerko	\$ 11,080			
28	AF18	Limeridge Road West, 195	Hamilton	Owned	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	High	haerko	\$ 28,248			
29	AF18	Limeridge Road West, 195	Hamilton	Owned	B2020 - Exterior Windows	Replace windows.	Capital	High	haerko	\$ 264,000			
31	AF18	Limeridge Road West, 195	Hamilton	Owned	B30 - Roofing	Mould remediation and addition of roof vents	Capital	Medium		\$ 20,000			
32	AF18	Limeridge Road West, 195	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 22,500	\$ 21,094	\$ 21,094	\$ 21,094
33	AF18	Limeridge Road West, 195	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 2,625	\$ 2,625	\$ 2,625
34	AF18	Limeridge Road West, 195	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 21,000	\$ 7,875	\$ 7,875	\$ 7,875
35	AF19	Bonaventure Drive, 85	Hamilton	Owned	B2020 - Exterior Windows	Professional Consultant Fee - Estimated - Replace Windows	Capital	Medium	haerko	\$ 7,200			
36	AF19	Bonaventure Drive, 85	Hamilton	Owned	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 15,408			
37	AF19	Bonaventure Drive, 85	Hamilton	Owned	B2020 - Exterior Windows	Replace windows.	Capital	Medium	haerko	\$ 144,000			
38	AF19	Bonaventure Drive, 85	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 11,250	\$ 8,438	\$ 8,438	\$ 8,438
39	AF19	Bonaventure Drive, 85	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 7,875	\$ 4,594	\$ 4,594	\$ 4,594
40	AF19	Bonaventure Drive, 85	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 21,000	\$ 5,250	\$ 5,250	\$ 5,250
41	VP03	Woodbine Cres, 19-23	Hamilton	HSA	B2010 - Exterior Walls	Stucco Replacement	Capital	High			\$ 62,424		
42	VP03	Woodbine Cres, 19-23	Hamilton	HSA	B2020 - Exterior Windows	Replace Windows	Capital	Medium	haerko	\$ 20,000			
43	VP03	Woodbine Cres, 19-23	Hamilton	HSA	B2030 - Exterior Doors	Replace Exterior Back Doors	Capital	Medium		\$ 5,000			
44	VP03	Woodbine Cres, 19-23	Hamilton	HSA	B30 - Roofing	Replace Roof Shingles	Capital	Medium					\$ 9,572
45	VP03	Woodbine Cres, 19-23	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 5,625	\$ 1,406	\$ 1,406	\$ 1,406
47	VP03	Woodbine Cres, 19-23	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ -	\$ 2,625	\$ 2,625	\$ 2,625
48	VP03	Woodbine Cres, 19-23	Hamilton	HSA	G2040 - Site Development	Fence replacement	Capital	Medium		\$ 5,412			
49	VP03	Woodbine Cres, 19-23	Hamilton	HSA	G2040 - Site Development	Replace concrete pavers and timber wall	Capital	Medium		\$ 4,500			
54	VP08	Caledon Ave, 141, 171, 201	Hamilton	Owned	B2030 - Exterior Doors	Replace Exterior Doors	Capital	Low			\$ 45,000		
55	VP08	Caledon Ave, 141, 171, 201	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 16,875	\$ 18,281	\$ 18,281	\$ 18,281
56	VP08	Caledon Ave, 141, 171, 201	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 13,125	\$ 5,906	\$ 5,906	\$ 5,906
57	VP08	Caledon Ave, 141, 171, 201	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 84,000	\$ 6,563	\$ 6,563	\$ 6,563
59	VP10	Fennell Avenue East, 1247-1255	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 16,875	\$ 1,406	\$ 1,406	\$ 1,406
60	VP10	Fennell Avenue East, 1247-1255	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 2,625	\$ 656	\$ 656	\$ 656
61	VP10	Fennell Avenue East, 1247-1255	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 10,500	\$ -	\$ -	\$ -
62	VP10	Fennell Avenue East, 1247-1255	Hamilton	Owned	Windows & Exterior Doors	Replace windows & doors	Capital	High		\$ 27,500			
63	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	A10 - Foundations	Foundation Wall Repair	Capital	Medium	In Progress	\$ 10,000			
64	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	B2010 - Exterior Walls	Localized masonry repairs.	Capital	Medium		\$ 10,000			
65	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	B2020 - Exterior Windows	Professional Consultant Fee - Replace windows.	Capital	Medium	haerko	\$ 4,450			
66	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 9,523			
67	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	B2020 - Exterior Windows	Replace windows	Capital	Medium	haerko	\$ 89,000			
68	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 5,625	\$ 8,438	\$ 8,438	\$ 8,438
69	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 3,938	\$ 3,938	\$ 3,938
70	VP11	Caledon Av, 75-91 & Lotus Av 15-27	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 26,250	\$ 2,625	\$ 2,625	\$ 2,625
72	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	Asphalt repair/replacement	Asphalt repair/replacement	Capital	High		\$ 20,000			
73	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	B2020 - Exterior Windows	Replace Windows (includes Rochelle and Queen Vic: 40 units) per BCA. The	Capital	Medium				\$ 320,000	
74	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 16,875	\$ 4,219	\$ 4,219	\$ 4,219
75	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 7,875	\$ 7,219	\$ 7,219	\$ 7,219
76	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 15,750	\$ 26,250	\$ 26,250	\$ 26,250
78	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	G2010 - Roadways	Replace asphalt roadways (includes Rochelle and Queen Vic: 40 units) per BCA	Capital	Medium				\$ 50,000	
79	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	G2020 - Parking Lots	Replace asphalt parking lots and driveways (includes Rochelle and Queen Vic: 40	Capital	Medium				\$ 50,000	
80	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	G2030 - Pedestrian Paving	Replace asphalt walkways (includes Rochelle and Queen Vic: 40 units) per BCA	Capital	Medium				\$ 10,000	
81	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	G2040 - Site Development	Replace Patio Stones (includes Rochelle and Queen Vic: 40 units) per BCA	Capital	Medium			\$ 100,000		
82	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	G2040 - Site Development	Replace Privacy Fence (includes Rochelle and Queen Vic: 40 units) per BCA	Capital	Medium				\$ 60,000	
83	VP20	Rochelle Avenue, 25 (units 1-13,37-40)	Hamilton	Owned - Condo Corp	Site Development	Privacy Fencing	Capital	Medium		\$ 50,000			
85	VP21	Tuerr Drive, 101 (Kitchener)	Waterloo Region	Owned	B30 - Roofing	Replace Roof, allocation made for immediate repair for 2019. current roof is original.	Capital	Medium		\$ 40,000	\$ 250,000		
86	VP21	Tuerr Drive, 101 (Kitchener)	Waterloo Region	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 39,375	\$ 54,844	\$ 54,844	\$ 54,844
87	VP21	Tuerr Drive, 101 (Kitchener)	Waterloo Region	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 10,500	\$ 1,313	\$ 1,313	\$ 1,313
88	VP21	Tuerr Drive, 101 (Kitchener)	Waterloo Region	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 5,250	\$ 11,813	\$ 11,813	\$ 11,813
89	VP21	Tuerr Drive, 101 (Kitchener)	Waterloo Region	Owned	G2030 - Pedestrian Paving	front steps too high and asphalt repair	H & S -Capital	High		\$ 40,000			
90	VP21	Tuerr Drive, 101 (Kitchener)	Waterloo Region	Owned	G3020 - Sanitary Sewer	Drainage Issues/Basement leaks - 1st yr study; 2nd yr implement recommendations	Capital	Medium	In Progress	\$ 25,000			
91	VP23	Limeridge Road West, 273	Hamilton	Owned	B2020 - Exterior Windows	Professional Consultant Fee - MTE - Replace windows.	Capital	Medium	haerko	\$ 11,080			
92	VP23	Limeridge Road West, 273	Hamilton	Owned	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 13,482			
93	VP23	Limeridge Road West, 273	Hamilton	Owned	B2020 - Exterior Windows	Replace windows	Capital	Medium	haerko	\$ 126,000			
94	VP23	Limeridge Road West, 273	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 5,625	\$ 5,625	\$ 5,625	\$ 5,625

TAG	VP code	Address	Service Manager	Funding	Element	Description	Repair type	priority	Status	2019	2020	2021	2022
95	VP23	Limeridge Road West, 273	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 1,313	\$ 1,313	\$ 1,313
96	VP23	Limeridge Road West, 273	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ -	\$ 3,938	\$ 3,938	\$ 3,938
98	VP23	Limeridge Road West, 273	Hamilton	Owned	G4020 - Site Lighting	Replace exterior property lighting.	Capital	Low		\$ 6,000			
100	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	B2010 - Exterior Walls	Masonry repairs	Capital	Medium		\$ 20,000			
101	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	B2010 - Exterior Walls	Replace the siding. Option to increase wall insulation by adding exterior insulation.	Capital	Medium		\$ 5,000	\$ 353,306		
103	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	B2020 - Exterior Windows	Professional Consultant Fee - Estimated - Replace Windows	Capital	High	haerko		\$ 27,100		
104	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	High	haerko		\$ 57,994		
105	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	B2020 - Exterior Windows	Replace existing windows.	Capital	High	haerko		\$ 542,000		
107	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	B2030 - Exterior Doors	Replace Exterior Doors	Capital	High			\$ 150,000		
110	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 73,125	\$ 22,500	\$ 22,500	\$ 22,500
112	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 15,750	\$ 7,219	\$ 7,219	\$ 7,219
113	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 73,500	\$ 15,750	\$ 15,750	\$ 15,750
114	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	D5015 - Unit Electrical Service and Distribution	Replace circuit breaker panels.	Capital	Medium			\$ 5,000		
115	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	D5015 - Unit Electrical Service and Distribution	Replace circuit breaker panels.	Capital	Medium				\$ 211,984	
116	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	D5023 - Lighting Equipment - Units	Allowance for fixture replacement	Capital	Medium				\$ 16,561	
117	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	D5023 - Lighting Equipment - Units	Replace fixtures	Capital	Medium			\$ 15,000		
118	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	G2010 - Roadways	Full pavement replacement.	Capital	Medium			\$ 119,068		
119	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	G2030 - Pedestrian Paving	Replace walkways	Capital	Medium			\$ 15,000		
121	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	G2040 - Site Development	Replace concrete steps in unit backyards.	Capital	High	In Progress	\$ 18,727			
122	VP24	Carson Dr, 18 & Locheed Dr, 10	Hamilton	Owned	G2050 - Landscaping	Repair catch basin	Capital	Medium			\$ 10,000		
123	VP25	Queen Street North, 151	Hamilton	Owned - RSA	B1013 - Balcony Construction	Balcony restoration	Capital	High	FINN	\$ 1,315,100			
124	VP25	Queen Street North, 151	Hamilton	Owned - RSA	B2010 - Exterior Walls	airseal building envelope as per Ref#7.4 in FINN budget	Capital	Medium	FINN	\$ 71,100			
125	VP25	Queen Street North, 151	Hamilton	Owned - RSA	B2010 - Exterior Walls	exterior insulation finishing system Ref#7.9 of FINN draft budget	Capital	Medium	FINN	\$ 1,434,300			
126	VP25	Queen Street North, 151	Hamilton	Owned - RSA	B30 - Roofing	Entrance canopy replacement	Capital	Medium	FINN	\$ 43,000			
127	VP25	Queen Street North, 151	Hamilton	Owned - RSA	B30 - Roofing	Office roof replacement	Capital	Medium				\$ 200,000	
128	VP25	Queen Street North, 151	Hamilton	Owned - RSA	B30 - Roofing	Roof condition evaluation.	Capital	Medium			\$ 30,000		
129	VP25	Queen Street North, 151	Hamilton	Owned - RSA	B30 - Roofing	Roof Replacement	Capital	Medium		\$ 500,000			
130	VP25	Queen Street North, 151	Hamilton	Owned - RSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 34,805	\$ 34,805	\$ 34,805	\$ 34,805
131	VP25	Queen Street North, 151	Hamilton	Owned - RSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 6,152	\$ 6,152	\$ 6,152	\$ 6,152
132	VP25	Queen Street North, 151	Hamilton	Owned - RSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 44,789	\$ 44,789	\$ 44,789	\$ 44,789
133	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D1010 - Elevators & Lifts	Installation of machine guarding around rotating equipment.	Capital	High		\$ 15,300			
135	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D2010 - Plumbing Fixtures	DHW and DCW riser replacement - Ref#7.12 and Ref#11	Capital	High	FINN	\$ 1,426,800			
136	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D2010 - Plumbing Fixtures	Install VFDs on primary pumps as per Ref#7.11 on FINN budget	Capital	High	FINN	\$ 7,900			
137	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D2010 - Plumbing Fixtures	Insulate DHW piping in mechanical rooms as per Ref#7.8 on FINN budget	Capital	High	FINN	\$ 8,200			
138	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D2010 - Plumbing Fixtures	New DCW booster pumps with VFD Ref#7.2	Capital	High	FINN	\$ 44,200			
139	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D3012 - Gas Supply System	Implement Intelligent Heat Control System	Capital	Medium	FINN	\$ 482,500			
140	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D3022 - Hot Water Boilers	Heating boiler replacement.	Capital	Medium		\$ 99,367			
141	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D3034 - Packaged Air Conditioning Units	Replacement of Air Conditioning Units	Capital	Medium		\$ 15,300			
142	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D3041 - Air Distribution Systems	Replace ductwork at roof	Capital	Medium		\$ 10,000			
143	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D5024 - Lighting Equipment - Common Area	This item is to renew lighting in corridors.	Capital	Medium	FINN	\$ 45,300			
144	VP25	Queen Street North, 151	Hamilton	Owned - RSA	D5092 - Emergency Power & Generation System	Generator repairs and maintenance	Capital	High				\$ 87,781	
145	VP25	Queen Street North, 151	Hamilton	Owned - RSA	Energy Efficiency Upgrades	Install ultra high efficiency toilets and showerheads+aerators. FINN budget Ref#7.7	Capital	Medium	FINN	\$ 79,500			
146	VP25	Queen Street North, 151	Hamilton	Owned - RSA	Energy Efficiency Upgrades	Replace Old Refrigerators with Energy Star Models	Capital	Medium	FINN	\$ 53,700			
149	VP25	Queen Street North, 151	Hamilton	Owned - RSA	Make-up air unit with energy recovery	Make-up air unit with energy recovery	Capital	High	FINN	\$ 397,300			
150	VP25	Queen Street North, 151	Hamilton	Owned - RSA	Professional Fees	FINN Project Management fee and Other consulting fees	Capital	Medium	FINN	\$ 361,500			
151	VP25	Queen Street North, 151	Hamilton	Owned - RSA	Replace windows in community centre	Replace windows in community centre	Capital	High	FINN	\$ 164,400			
156	VP26	Oxford Street, 40	Hamilton	Owned - RSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 28,477	\$ 28,477	\$ 28,477	\$ 28,477
157	VP26	Oxford Street, 40	Hamilton	Owned - RSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 5,168	\$ 5,168	\$ 5,168	\$ 5,168
158	VP26	Oxford Street, 40	Hamilton	Owned - RSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 36,914	\$ 36,914	\$ 36,914	\$ 36,914
159	VP26	Oxford Street, 40	Hamilton	Owned - RSA	D1010 - Elevators & Lifts	Installation of machine guarding around rotating equipment.	Capital	High		\$ 15,300			
160	VP26	Oxford Street, 40	Hamilton	Owned - RSA	D2010 - Plumbing Fixtures	Cat5 testing, H/W clean downs, door hangars, repairs to oil buffers	Capital	Medium		\$ 32,911			
165	VP26	Oxford Street, 40	Hamilton	Owned - RSA	D2070 - Domestic Water Distribution - Main	Back-flow preventer install	Capital	Medium		\$ 7,500			
167	VP26	Oxford Street, 40	Hamilton	Owned - RSA	D3034 - Packaged Air Conditioning Units	Replacement of Air Conditioning Units	Capital	Medium			\$ 15,000		
173	VP27	Kimberly Drive, 33	Hamilton	Owned	B2010 - Exterior Walls	Localized masonry repairs.	Capital	Medium	In Progress	\$ 145,000			
174	VP27	Kimberly Drive, 33	Hamilton	Owned	B2010 - Exterior Walls	Replace the siding.	Capital	Medium		\$ 156,000			
176	VP27	Kimberly Drive, 33	Hamilton	Owned	B2030 - Exterior Doors	Exterior Door Replacement	Capital	Medium	In Progress	\$ 123,500			
178	VP27	Kimberly Drive, 33	Hamilton	Owned	B30 - Roofing	Install fan exhaust for mould issue	Capital	Medium		\$ 35,000			
180	VP27	Kimberly Drive, 33	Hamilton	Owned	B30 - Roofing	Replace downspout	Capital	Medium		\$ 75,000			
181	VP27	Kimberly Drive, 33	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 45,000	\$ 29,531	\$ 29,531	\$ 29,531
182	VP27	Kimberly Drive, 33	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 7,875	\$ 9,188	\$ 9,188	\$ 9,188
183	VP27	Kimberly Drive, 33	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 63,000	\$ 18,375	\$ 18,375	\$ 18,375
184	VP27	Kimberly Drive, 33	Hamilton	Owned	G2040 - Site Development	Playground Upgrade (BCA - 2030)	Capital	Medium					\$ 5,000
185	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	B2010 - Exterior Walls	Localized masonry repairs.	Capital	Medium			\$ 125,557		
189	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	B2030 - Exterior Doors	Front Exterior doors	Capital	Medium		\$ 20,808			
190	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	B2030 - Exterior Doors	Rear Accessible unit doors	Capital	Medium		\$ 10,000			
193	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 118,125	\$ 14,063	\$ 14,063	\$ 14,063
194	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 19,688	\$ 19,688	\$ 19,688
195	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 31,500	\$ 49,875	\$ 49,875	\$ 49,875
196	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	G2040 - Site Development	Grading and Backsteps	Capital	High		\$ 150,000			
197	VP28	Queen Victoria Dr, 125/155	Hamilton	Owned	G3020 - Sanitary Sewer	Repair of Sanitary Line	Capital	Medium			\$ 400,000		
201	VP29	Wood St. E., 15, Simcoe St. E., 1 - 13	Hamilton	Market	A10 - Foundations	Grading/Weeping System Study	Capital	Medium		\$ 5,000			
202	VP29	Tecumseh Street, 10	Hamilton	Market	A10 - Foundations	Localized foundation wall repairs and crack injection per BCA.	Capital	Medium			\$ 10,000		
203	VP29	Tecumseh Street, 10	Hamilton	Market	B2010 - Exterior Walls	Localized repair of the exterior wall per BCA.	Capital	Medium			\$ 20,000		
204	VP29	Various Locations (VP3, 10, 29, 30)	Hamilton	Market	B2020 - Exterior Windows	Consulting Fee - Replace windows.	Capital	Medium	haerko	\$ 31,000			
205	VP29	Wood St. E., 15, Simcoe St. E., 1 - 13	Hamilton	Market	B2020 - Exterior Windows	Replace Windows	Capital	High	haerko	\$ 66,000			
206	VP29	Wood St. E., 15, Simcoe St. E., 1 - 13	Hamilton	Market	B2030 - Exterior Doors	Exterior Door & Garage Door Replacement	Capital	Medium		\$ 76,000			
207	VP29	Tecumseh Street, 10	Hamilton	Market	B2030 - Exterior Doors	Replace garage doors	Capital	Medium		\$ 20,000			
208	VP29	Tecumseh Street, 10	Hamilton	Market	B30 - Roofing	Replace eaves trough and downspouts.	Capital	Medium		\$ 50,000			
209	VP29	Tecumseh Street, 10	Hamilton	Market	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ -	\$ 8,438	\$ 8,438	\$ 8,438
210	VP29	Tecumseh Street, 10	Hamilton	Market	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 1,969	\$ 1,969	\$ 1,969

TAG	VP code	Address	Service Manager	Funding	Element	Description	Repair type	priority	Status	2019	2020	2021	2022
211	VP29	Tecumseh Street, 10	Hamilton	Market	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 10,500	\$ 6,563	\$ 6,563	\$ 6,563
212	VP29	Wood St. E., 15, Simcoe St. E., 1 - 13	Hamilton	Market	G2040 - Site Development	Fence Replacement for James, Simcoe, Ferrie	Capital	High		\$ 25,000			
213	VP29	Wood St. E., 15, Simcoe St. E., 1 - 13	Hamilton	Market	G2040 - Site Development	Front and Rear Steps for James, Simcoe, Ferrie	Capital	Medium		\$ 10,000			
214	VP29	Tecumseh Street, 10	Hamilton	Market	G2040 - Site Development	Relevel backyard access steps and patio stones, Replace precast concrete stairs	Capital	Medium			\$ 23,000		
215	VP29	Tecumseh Street, 10	Hamilton	Market	G2040 - Site Development	Replace privacy fences per BCA.	Capital	Medium			\$ 20,000		
216	VP29	Tecumseh Street, 10	Hamilton	Market	G3030 - Storm Sewer	Repair storm sewer per BCA.	Capital	Medium			\$ 10,000		
217	VP30	Burlington St W, 9-17, 35, 37 John S	Hamilton	Section 95	A10 - Foundations	Grading/Weeping System Study	Capital	Medium		\$ 5,000			
218	VP30	Queen Street North, 138	Hamilton	Section 95	B2010 - Exterior Walls	Masonry repairs	Capital	Medium		\$ 10,000			
219	VP30	Burlington St W, 9-17, 35, 37 John S	Hamilton	Section 95	B2020 - Exterior Windows	Replace Windows	Capital	High	haerko	\$ 66,000			
220	VP30	Burlington St W, 9-17, 35, 37 John S	Hamilton	Section 95	B2030 - Exterior Doors	Exterior Door & Garage Door Replacement	Capital	Medium		\$ 50,000			
221	VP30	Queen Street North, 138	Hamilton	Section 95	B2030 - Exterior Doors	Replace garage doors	Capital	Medium		\$ 20,000			
222	VP30	Queen Street North, 138	Hamilton	Section 95	B30 - Roofing	Replace eaves trough and downspouts.	Capital	Medium		\$ 50,000			
223	VP30	Burlington St W, 9-17, 35, 37 John S	Hamilton	Section 95	B30 - Roofing	Replace Roof - John St. N., 593, 595, 597	Capital	Medium		\$ 20,000			
224	VP30	Queen Street North, 138	Hamilton	Section 95	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 5,625	\$ 4,219	\$ 4,219	\$ 4,219
225	VP30	Queen Street North, 138	Hamilton	Section 95	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 7,875	\$ 1,969	\$ 1,969	\$ 1,969
226	VP30	Queen Street North, 138	Hamilton	Section 95	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 5,250	\$ -	\$ -	\$ -
227	VP30	Burlington St W, 9-17, 35, 37 John S	Hamilton	Section 95	G2040 - Site Development	Replace Fence - John St. N., 593, 595, 597	Capital	Medium		\$ 10,000			
232	VP31	Rymal Road East, 1049	Hamilton	HSA	B30 - Roofing	Replace eaves trough and downspouts.	Capital	Medium			\$ 50,000		
233	VP31	Rymal Road East, 1049	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 5,625	\$ 77,344	\$ 77,344	\$ 77,344
234	VP31	Rymal Road East, 1049	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 2,625	\$ 30,844	\$ 30,844	\$ 30,844
235	VP31	Rymal Road East, 1049	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 26,250	\$ 31,500	\$ 31,500	\$ 31,500
236	VP31	Rymal Road East, 1049	Hamilton	HSA	G2040 - Site Development	Localized Repair of Walkways and Ashphalt	Capital	Medium		\$ 15,000			
237	VP31	Rymal Road East, 1049	Hamilton	HSA	G2040 - Site Development	Relevel concrete steps and patio stones.	Capital	Medium		\$ 15,300			
238	VP31	Rymal Road East, 1049	Hamilton	HSA	G2040 - Site Development	Replace Privacy Fence	Capital	Medium		\$ 130,000			
239	VP31	Rymal Road East, 1049	Hamilton	HSA	G2040 - Site Development	Replace Wood Porch	Capital	Medium		\$ 25,000			
240	VP31	Rymal Road East, 1049	Hamilton	HSA	G2050 - Landscaping	replace rear steps	Capital	Medium			\$ 75,000		
241	VP31	Rymal Road East, 1049	Hamilton	HSA	Siding	Siding Replacement	Capital	Medium			\$ 144,000		
243	VP32	Stone Church Road East, 525	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 45,000	\$ 33,750	\$ 33,750	\$ 33,750
244	VP32	Stone Church Road East, 525	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 18,375	\$ 6,563	\$ 6,563	\$ 6,563
245	VP32	Stone Church Road East, 525	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 63,000	\$ 24,938	\$ 24,938	\$ 24,938
248	VP32	Stone Church Road East, 525	Hamilton	HSA	G2010 - Roadways	Replace asphalt at roadways and parking lots.	Capital	Medium		\$ 114,750			
249	VP32	Stone Church Road East, 525	Hamilton	HSA	G2010 - Roadways	Replace concrete cubs, speed bumps and collars around manholes.	Capital	Medium		\$ 127,500			
250	VP32	Stone Church Road East, 525	Hamilton	HSA	G2040 - Site Development	Review and repair all masonry partition walls.	Capital	High		\$ 10,200			
251	VP32	Stone Church Road East, 525	Hamilton	HSA	Siding Replacement	Siding Replacement	Capital	Medium				\$ 350,000	
252	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	A10 - Foundations	Localized foundation wall repairs and waterproofing	Capital	Medium		\$ 50,000			
253	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	B2010 - Exterior Walls	Brick repair for vent holes	Capital	Medium		\$ 15,000			
254	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	B2020 - Exterior Windows	Install window opening limiter	Capital	Medium			\$ 20,000		
255	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	B2020 - Exterior Windows	Replace Windows	Capital	Medium			\$ 364,500		
256	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	B30 - Roofing	Installation of snow guard at solar panels	Capital	Medium		\$ 15,000			
257	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 39,375	\$ 14,063	\$ 14,063	\$ 14,063
258	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 15,750	\$ -	\$ -	\$ -
259	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 47,250	\$ 11,813	\$ 11,813	\$ 11,813
260	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	D2050 - Domestic Water Distribution	Repair water supply lines	Capital	Medium			\$ 5,000		
261	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	G2030 - Pedestrian Paving	Repair concrete walkways	Capital	Medium			\$ 5,000		
265	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	G2050 - Landscaping	Relevel patio stones.	Capital	Medium			\$ 15,000		
266	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	G2050 - Landscaping	Replace chain link fence	Capital	Medium			\$ 10,000		
267	VP33	Dunsdon St., 401-427 (Brantford)	Brantford	HSA	G2050 - Landscaping	Retaining Wall replacement	Capital	Medium		\$ 75,000			
272	VP34	Queenston Road, 831	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 36,000	\$ 13,500	\$ 13,500	\$ 13,500
273	VP34	Queenston Road, 831	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 36,750	\$ 3,281	\$ 3,281	\$ 3,281
274	VP34	Queenston Road, 831	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 168,000	\$ 51,188	\$ 51,188	\$ 51,188
277	VP34	Queenston Road, 831	Hamilton	HSA	D2070 - Domestic Water Distribution - Main	Allowance for riser & shut-off valve replacement	Capital	Medium		\$ 340,000			
278	VP34	Queenston Road, 831	Hamilton	HSA	D4010 - Sprinklers	Fire pump replacement.	Capital	Medium			\$ 19,484		
279	VP34	Queenston Road, 831	Hamilton	HSA	D5013 - Main Electrical Service and Distribution	Main switchgear replacement.	Capital	Medium			\$ 54,122		
280	VP34	Queenston Road, 831	Hamilton	HSA	D5015 - Unit Electrical Service and Distribution	Unit breaker replacement allowance.	Capital	Medium		\$ 10,612	\$ 10,824	\$ 11,041	\$ 11,262
281	VP34	Queenston Road, 831	Hamilton	HSA	D5092 - Emergency Power & Generation System	Generator replacement.	Capital	Medium			\$ 97,419		
282	VP34	Queenston Road, 831	Hamilton	HSA	D5092 - Emergency Power & Generation System	Transfer switch replacement.	Capital	Medium			\$ 50,000		
283	VP34	Queenston Road, 831	Hamilton	HSA	G2040 - Site Development	Back Steps/Garbage area	Capital	Low					\$ 40,000
285	VP34	Queenston Road, 831	Hamilton	HSA	G2040 - Site Development	Replace chain link fence	Capital	Medium		\$ 4,080			
286	VP34	Queenston Road, 831	Hamilton	HSA	G2040 - Site Development	Replace Front Steps and flower beds	Capital	Low			\$ 30,000		
288	VP34	Queenston Road, 831	Hamilton	HSA	G4020 - Site Lighting	Renew Corridor Lights	Capital	Medium			\$ 50,000		
289	VP34	Queenston Road, 831	Hamilton	HSA	G4020 - Site Lighting	Replace light fixtures	Capital	Medium			\$ 20,000		
291	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	A10 - Foundations	Foundatino Repair - Detail Investigation of the Basement Leaks	Capital	High	In Progress	\$ 40,000			
292	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	B2010 - Exterior Walls	Re-coat metal cladding	Capital	Medium			\$ 205,662		
293	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	B30 - Roofing	Flashing Replacement	Capital	Medium				\$ 25,000	
294	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	B30 - Roofing	Roof Replacement	Capital	Medium				\$ 185,000	
295	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	B30 - Roofing	Roof Replacement	Capital	Medium			\$ 450,000		
296	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 31,500	\$ 56,250	\$ 56,250	\$ 56,250
297	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 21,000	\$ 12,469	\$ 12,469	\$ 12,469
299	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 52,500	\$ 61,688	\$ 61,688	\$ 61,688
300	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	D1010 - Elevators & Lifts	Repairs to elevator pit water damage.	Capital	Medium			\$ 10,200		
301	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	D4030 - Fire Protection Specialties	Replace Fire System Components	Capital	Medium				\$ 8,281	
302	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	D5023 - Lighting Equipment - Common & Units	Lighting Upgrades	Capital	Medium		\$ 20,000			\$ 6,120
303	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	D5037 - Fire Alarm System	Replace Fire Alarm Panel	Capital	Medium			\$ 32,473		
306	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	G2020 - Parking Lots	Replacement of On-Grade asphalt.	Capital	Medium					\$ 140,770
307	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	G2030 - Pedestrian Paving	Replace asphalt walkways	Capital	Medium		\$ 6,000			\$ 6,120
308	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	G2040 - Site Development	Install Security Cameras	Capital	Medium		\$ 10,000			\$ 6,120
309	VP35	Hamilton St So, 1 (Waterdown)	Hamilton	HSA	G2040 - Site Development	Relocation of Garbage Area	Capital	Medium		\$ 15,000			
310	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	B2020 - Exterior Windows	Professional Consultant Fee - Pretium - Replace windows.	Capital	Medium	haerko	\$ 10,140			
311	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 26,429			
312	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	B2020 - Exterior Windows	Replace windows.	Capital	Medium	haerko	\$ 247,000			

TAG	VP code	Address	Service Manager	Funding	Element	Description	Repair type	priority	Status	2019	2020	2021	2022
313	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	B2030 - Exterior Doors	Replace exterior doors.	Capital	Medium					\$ 66,444
314	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ -	\$ 22,500	\$ 22,500	\$ 22,500
315	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms.	Operational	Medium	Operations	\$ -	\$ 2,625	\$ 2,625	\$ 2,625
316	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ -	\$ 10,500	\$ 10,500	\$ 10,500
317	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	G2020 - Parking Lots	Mill and overlay asphalt.	Capital	Medium		\$ 26,530			
319	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	G2040 - Site Development	Replace Front Steps	Capital	Medium		\$ 35,000			
320	VP36	Upper Gage Avenue, 1616	Hamilton	HSA	G4020 - Site Lighting	Replace site lighting.	Capital	Medium				\$ 16,329	\$ -
321	VP37	Springfield Cres, 209 (Waterloo)	Waterloo Region	HSA	B2020 - Exterior Windows	Professional Consultant Fee - Pretium - Replace windows.	Capital	Medium	haerko	\$ 10,140			
322	VP37	Springfield Cres, 209 (Waterloo)	Waterloo Region	HSA	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 31,886			
323	VP37	Springfield Cres, 209 (Waterloo)	Waterloo Region	HSA	B2020 - Exterior Windows	Windows	Capital	Medium	haerko	\$ 298,000			
326	VP37	Springfield Cres, 209 (Waterloo)	Waterloo Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 7,875	\$ -	\$ -	\$ -
327	VP37	Springfield Cres, 209 (Waterloo)	Waterloo Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 68,250	\$ 7,875	\$ 7,875	\$ 7,875
328	VP37	Springfield Cres, 209 (Waterloo)	Waterloo Region	HSA	D5013 - Main Electrical Service and Distribution	Unit Electrical Service and Distribution(electrical panels need assessment)	Capital	Medium				\$ 38,929	
329	VP37	Springfield Cres, 209 (Waterloo)	Waterloo Region	HSA	G2040 - Site Development	Retaining Wall Repair	Capital	Medium	In Progress		\$ 20,000		
330	VP38	Rymal Road East, 408	Hamilton	HSA	B2010 - Exterior Walls	Replace metal siding (preferably with Vinyl siding)	Capital	Medium			\$ 281,432		
331	VP38	Rymal Road East, 408	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 67,500	\$ 25,313	\$ 25,313	\$ 25,313
332	VP38	Rymal Road East, 408	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 42,000	\$ 7,875	\$ 7,875	\$ 7,875
333	VP38	Rymal Road East, 408	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 78,750	\$ 13,125	\$ 13,125	\$ 13,125
335	VP38	Rymal Road East, 408	Hamilton	HSA	G2010 - Roadways	Localized repair of concrete walkways as needed	Capital	Medium		\$ 20,000	\$ 8,118		
336	VP38	Rymal Road East, 408	Hamilton	HSA	G2010 - Roadways		Capital	Medium			\$ 8,118		
337	VP38	Rymal Road East, 408	Hamilton	HSA	G2040 - Site Development	regrade back yards	Capital	Medium		\$ 50,000			
338	VP38	Rymal Road East, 408	Hamilton	HSA	G2040 - Site Development	Replace Privacy Fence	Capital	Medium					\$ 48,500
340	VP38	Rymal Road East, 408	Hamilton	HSA	G4020 - Site Lighting	Replace pole mounted site lights.	Capital	Medium					\$ 22,523
341	VP39	Upper Wentworth St, 1517	Hamilton	HSA	B2010 - Exterior Walls	Localized Brick Repairs	Capital	Medium		\$ 7,500			
342	VP39	Upper Wentworth St, 1517	Hamilton	HSA	B2010 - Exterior Walls	Renew exterior sealants	Capital	Medium		\$ 19,768			
343	VP39	Upper Wentworth St, 1517	Hamilton	HSA	B2020 - Exterior Windows	Professional Consultant Fee - Replace windows.	Capital	Medium	haerko	\$ 15,450			
344	VP39	Upper Wentworth St, 1517	Hamilton	HSA	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 33,063			
345	VP39	Upper Wentworth St, 1517	Hamilton	HSA	B2020 - Exterior Windows	Replace windows	Capital	Medium	haerko	\$ 309,000			
346	VP39	Upper Wentworth St, 1517	Hamilton	HSA	B2020 - Exterior Windows	Stairwell window replacement	Capital	Medium	haerko	\$ 35,000			
348	VP39	Upper Wentworth St, 1517	Hamilton	HSA	B2030 - Exterior Doors	Replace doors	Capital	Medium		\$ 47,754			
350	VP39	Upper Wentworth St, 1517	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ -	\$ 9,844	\$ 9,844	\$ 9,844
351	VP39	Upper Wentworth St, 1517	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 15,750	\$ 6,563	\$ 6,563	\$ 6,563
352	VP39	Upper Wentworth St, 1517	Hamilton	HSA	C20 - Stairs	Install pickets in 2nd floor stair opening	Capital	Medium		\$ 20,400			
353	VP39	Upper Wentworth St, 1517	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 21,000	\$ 9,188	\$ 9,188	\$ 9,188
354	VP39	Upper Wentworth St, 1517	Hamilton	HSA	G2040 - Site Development	Playground Refurbishment	Capital	Medium		\$ 20,000			
355	VP39	Upper Wentworth St, 1517	Hamilton	HSA	G2049-B - Sheds	Repair Mail Building	Capital	Medium		\$ 10,000			
356	VP39	Upper Wentworth St, 1517	Hamilton	HSA	G2050 - Landscaping	Repair stairs and repaint handrails.	Capital	Medium		\$ 20,000			
357	VP39	Upper Wentworth St, 1517	Hamilton	HSA	G4020 - Site Lighting	Replace pole mounted site lights.	Capital	Medium		\$ 8,108	\$ -	\$ -	\$ -
358	VP40	Rymal Road East, 450	Hamilton	HSA	B2010 - Exterior Walls	Replace siding	Capital	Medium		\$ 25,100			
359	VP40	Rymal Road East, 450	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 33,750	\$ 12,656	\$ 12,656	\$ 12,656
360	VP40	Rymal Road East, 450	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 10,500	\$ 6,563	\$ 6,563	\$ 6,563
361	VP40	Rymal Road East, 450	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 57,750	\$ 7,875	\$ 7,875	\$ 7,875
362	VP40	Rymal Road East, 450	Hamilton	HSA	D5023 - Lighting Equipment - Units	Replace exterior unit light fixtures.	Capital	Medium		\$ 23,460			
363	VP40	Rymal Road East, 450	Hamilton	HSA	G2030 - Pedestrian Paving	Relevel patio stones.	Capital	Medium		\$ 40,000			
364	VP40	Rymal Road East, 450	Hamilton	HSA	G2040 - Site Development	Replace Perimeter Fence	Capital	Medium		\$ 20,000			
365	VP40	Rymal Road East, 450	Hamilton	HSA	G2040 - Site Development	Replace Privacy Fence	Capital	Medium		\$ 10,000			\$ 45,000
366	VP41	Gilcrest Street, 80	Hamilton	HSA	Siding	Replace Siding	Capital	Medium					\$ 200,000
367	VP41	Gilcrest Street, 80	Hamilton	HSA	B2030 - Exterior Doors	Patio Door replacement allowance.	Capital	Medium		\$ 40,000	\$ 20,000		
368	VP41	Gilcrest Street, 80	Hamilton	HSA	B30 - Roofing	Replace eaves trough and downspouts.	Capital	High		\$ 72,828			
369	VP41	Gilcrest Street, 80	Hamilton	HSA	B30 - Roofing	Replace flashing and soffits.	Capital	High					\$ 89,554
370	VP41	Gilcrest Street, 80	Hamilton	HSA	B30 - Roofing	Roof replacement.	Capital	High		\$ 369,454			
371	VP41	Gilcrest Street, 80	Hamilton	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 16,875	\$ 28,125	\$ 28,125	\$ 28,125
372	VP41	Gilcrest Street, 80	Hamilton	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 15,750	\$ 4,594	\$ 4,594	\$ 4,594
373	VP41	Gilcrest Street, 80	Hamilton	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 36,750	\$ 10,500	\$ 10,500	\$ 10,500
374	VP41	Gilcrest Street, 80	Hamilton	HSA	G2010 - Roadways	Remove and replace concrete speed bumps, concrete collars around manholes and	Capital	Medium		\$ 60,000			
375	VP41	Gilcrest Street, 80	Hamilton	HSA	G2010 - Roadways	Roadway repavement	Capital	Medium		\$ 145,000			
376	VP41	Gilcrest Street, 80	Hamilton	HSA	G2020 - Parking Lots	Parking area repavement. (mill and overlay asphalt)	Capital	Medium		\$ 86,000			
378	VP41	Gilcrest Street, 80	Hamilton	HSA	G2030 - Pedestrian Paving	Replace asphalt paving as required.	Capital	Medium		\$ 40,000			
380	VP41	Gilcrest Street, 80	Hamilton	HSA	G2040 - Site Development	Replace accessible ramps	Capital	Medium			\$ 40,000		
381	VP41	Gilcrest Street, 80	Hamilton	HSA	G2040 - Site Development	Replace the play structure.	Capital	Medium		\$ 26,000			
383	VP42	Whittaker Dr, 2461 (Burlington)	Halton Region	HSA	B2020 - Exterior Windows	Replace windows	Capital	Medium				\$ 130,000	
384	VP42	Whittaker Dr, 2461 (Burlington)	Halton Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ -	\$ 4,219	\$ 4,219	\$ 4,219
385	VP42	Whittaker Dr, 2461 (Burlington)	Halton Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 1,313	\$ 1,313	\$ 1,313
386	VP42	Whittaker Dr, 2461 (Burlington)	Halton Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 5,250	\$ 1,313	\$ 1,313	\$ 1,313
387	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	B30 - Roofing	Replace eaves trough and downspouts.	Capital	High		\$ 72,828			
388	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 39,375	\$ 2,813	\$ 2,813	\$ 2,813
389	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 5,250	\$ -	\$ -	\$ -
390	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 26,250	\$ 1,313	\$ 1,313	\$ 1,313
391	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	D2030 - Sanitary Waste	Pipe repair and pot hole patching	Capital	Medium		\$ 35,000			
392	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	D5023 - Lighting Equipment - Common & Units	Lighting Upgrades	Capital	Medium		\$ 20,000			
393	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	G2030 - Pedestrian Paving	Concrete Sidewalks, Ramps, Landing per BCA - G203003, G203099	Capital	Medium			\$ 52,260		
394	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	G2030 - Pedestrian Paving	Front and Rear Patios per BCA - G203003	Capital	Medium		\$ 41,600			
395	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	G2040 - Site Development	As-built drawings + Site Services per BCA	Capital	Medium			\$ 10,000		
396	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	G2040 - Site Development	Lighting, exit signage per BCA	Capital	Medium			\$ 5,000		
397	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	G2040 - Site Development	Repair Fencing	Capital	Medium		\$ 50,000			
398	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	G2040 - Site Development	Repair walkway & Steps	H & S -Capital	Medium		\$ 40,000			
399	VP43	Bronte Street So,154 (Milton)	Halton Region	HSA	K1000 - Legislative	DSS and Thermography per BCA - K100005	Capital	Medium			\$ 7,500		
400	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Professional Consultant Fee - Replace windows.	Capital	Medium	haerko	\$ 19,500			
401	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 41,730			
402	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Replace Windows	Capital	Medium	haerko	\$ 390,000			

TAG	VP code	Address	Service Manager	Funding	Element	Description	Repair type	priority	Status	2019	2020	2021	2022
403	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	B30 - Roofing	Replace Roof, eaves trough and downspouts. allocation made for immediate repair	Capital	Medium		\$ 10,000	\$ 300,000		
404	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 22,500	\$ -	\$ -	\$ -
405	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 2,625	\$ -	\$ -	\$ -
406	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 42,000	\$ -	\$ -	\$ -
407	VP44	Paulander Dr, 39 (Kitchener)	Waterloo Region	HSA	D5013 - Main Electrical Service and Distribution	Unit Electrical Service and Distribution	Capital	Medium				\$ 17,621	
410	VP45	Grey St, 454-470 (Brantford)	Brantford	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 56,250	\$ 23,906	\$ 23,906	\$ 23,906
411	VP45	Grey St, 454-470 (Brantford)	Brantford	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 23,625	\$ 1,969	\$ 1,969	\$ 1,969
412	VP45	Grey St, 454-470 (Brantford)	Brantford	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 47,250	\$ 7,875	\$ 7,875	\$ 7,875
413	VP45	Grey St, 454-470 (Brantford)	Brantford	HSA	G2040 - Site Development	Replace Fencing	Capital	Medium		\$ 80,000			
414	VP45	Whittaker Dr, 2461 (Burlington)	Brantford	HSA	G2040 - Site Development	Replace Fencing	Capital	Medium			\$ 75,000		
415	VP45	Grey St, 454-470 (Brantford)	Brantford	HSA	G2040 - Site Development	Replace Paving	Capital	Medium			\$ 30,000		
421	VP46	Queenston Road, 1021(Cambridge)	Waterloo Region	Affordable	D3034 - Packaged Air Conditioning Units	Make-Up AHU	Capital	Medium				\$ 51,780	
422	VP47	Clyde Road, 284 (Cambridge)	Waterloo Region	OCHAP - Owned	Exterior Lighting	Replace Exterior Lighting with LED Fixtures	H & S -Capital	Medium		\$ 20,000			
423	VP47	Clyde Road, 284 (Cambridge)	Waterloo Region	OCHAP - Owned	B2010 - Exterior Walls	Exterior Walls - Brick Masonry	Capital	Medium	In Progress	\$ 30,000			
424	VP47	Clyde Road, 284 (Cambridge)	Waterloo Region	OCHAP - Owned	B2020 - Exterior Windows	Professional Consultant Fee - Pretium - Replace windows.	Capital	High	haerko	\$ 10,140			
425	VP47	Clyde Road, 284 (Cambridge)	Waterloo Region	OCHAP - Owned	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	High	haerko	\$ 4,387			
426	VP47	Clyde Road, 284 (Cambridge)	Waterloo Region	OCHAP - Owned	B2020 - Exterior Windows	Replace Windows	Capital	High	haerko	\$ 41,000			
433	VP47	Clyde Road, 284 (Cambridge)	Waterloo Region	OCHAP - Owned	D5013 - Main Electrical Service and Distribution	Replacement of Electrical Panel	Capital	High		\$ 40,000			
437	VP47	Clyde Road, 284 (Cambridge)	Waterloo Region	OCHAP - Owned	G3020 - Sanitary Sewer	Rain Water Drainage	Capital	Medium		\$ 12,913			
439	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	B30 - Roofing	eaves trough and downspouts. allocation made for immediate repair for 2019. current	Capital	Medium		\$ 40,000	\$ 250,000		
440	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	B30 - Roofing	Replace roofing and eavestrough (Unit 13 & 25)	Capital	Medium			\$ 20,000		
441	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 67,500	\$ 16,875	\$ 16,875	\$ 16,875
442	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 13,125	\$ 3,281	\$ 3,281	\$ 3,281
443	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 89,250	\$ 22,313	\$ 22,313	\$ 22,313
444	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	D5013 - Main Electrical Service and Distribution	Site Electrical Distribution	Capital	Medium					\$ 50,000
445	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	G2030 - Pedestrian Paving	Asphalt Parking Lot & Driveways	Capital	Medium			\$ 150,000		
446	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	Maintenance on levelling front unit paver to prevent ponding of water next to	Capital	Medium		\$ 16,059			
448	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	retaining wall (greater than 3' height)	Capital	Medium					\$ 84,554
449	VP51	Greenfield Ave, 588 (Kitchener)	Waterloo Region	HSA	G4020 - Site Lighting	Exterior lighting System - Pole mounted fixtures	Capital	Medium		\$ 13,529			
450	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	B2010 - Exterior Walls	Exterior Walls - Metal Siding	Capital	Medium			\$ 53,000		
451	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Windows	Capital	Medium				\$ 150,000	
452	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	B30 - Roofing	Roofing System - Asphalt Shingles	Capital	Medium					\$ 141,138
453	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ -	\$ 1,406	\$ 1,406	\$ 1,406
454	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ -	\$ 656	\$ 656	\$ 656
455	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 21,000	\$ 3,938	\$ 3,938	\$ 3,938
456	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	G2030 - Pedestrian Paving	Driveways Parking lots - Asphalt Replacement	Capital	Medium			\$ 88,381		
457	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	G2030 - Pedestrian Paving	Driveways Parking lots - CIP concrete Curbs	Capital	Medium			\$ 16,491		
458	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	Site Development - Exterior Metal Guard rails	Capital	Medium				\$ 20,000	
459	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	Site Development - Perimeter Fencing	Capital	Medium				\$ 50,000	
460	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	Site Development - Wood Privacy Fence	Capital	Medium				\$ 50,000	
461	VP52	Westmount, Rd W, 60 (Kitchener)	Waterloo Region	HSA	G4020 - Site Lighting	Exterior property lighting Upgrade	Capital	Medium		\$ 12,000			
462	VP53	Monte Carlo St, 11 (Kitchener)	Waterloo Region	HSA	B2010 - Exterior Walls	Exterior Walls - Brick Masonry	Capital	Medium			\$ 5,500		
463	VP53	Monte Carlo St, 11 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Windows	Capital	Medium					\$ 71,025
464	VP53	Monte Carlo St, 11 (Kitchener)	Waterloo Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ -	\$ 1,406	\$ 1,406	\$ 1,406
465	VP53	Monte Carlo St, 11 (Kitchener)	Waterloo Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 2,625	\$ 656	\$ 656	\$ 656
466	VP53	Monte Carlo St, 11 (Kitchener)	Waterloo Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 31,500	\$ 7,875	\$ 7,875	\$ 7,875
469	VP53	Monte Carlo St, 11 (Kitchener)	Waterloo Region	HSA	G4020 - Site Lighting	Exterior property lighting Upgrade	Capital	Medium	In Progress	\$ 14,000			
470	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	B2010 - Exterior Walls	Exterior Walls - Brick Masonry	Capital	Medium		\$ 5,000			
471	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Windows	Capital	Medium				\$ 150,000	
472	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ 5,625	\$ 21,094	\$ 21,094	\$ 21,094
473	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 13,125	\$ 7,875	\$ 7,875	\$ 7,875
474	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ 26,250	\$ 6,563	\$ 6,563	\$ 6,563
475	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	D3034 - Packaged Air Conditioning Units	AC Covers - to protect units	Capital	Medium		\$ 15,000			
476	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	D3034 - Packaged Air Conditioning Units	Cooling Equipment - 20 - A/C units	Capital	Medium		\$ 60,000			
477	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	G2030 - Pedestrian Paving	Driveways - Asphalt driveway replacement	Capital	Medium		\$ 79,160			
479	VP54	Connaught Place (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	Site Development - Wood Privacy Fence	Capital	Medium		\$ 55,000			
481	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	B2010 - Exterior Walls	Exterior Walls - Sealant Repari & Brick Masonry Repair	Capital	Medium		\$ 20,000			
482	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Professional Consultant Fee - MTE - Replace windows.	Capital	Medium	haerko	\$ 12,180			
483	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Professional PM Fee - haerko - Replace windows.	Capital	Medium	haerko	\$ 25,573			
484	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	B2020 - Exterior Windows	Replace Windows	Capital	Medium	haerko	\$ 239,000			
485	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	B2030 - Exterior Doors	Doors - Balcony/Patio	Capital	Medium		\$ 45,000			
486	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	B2030 - Exterior Doors	Doors - Unit Entrance	Capital	Medium					\$ 45,000
487	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	C1060 - Kitchen Refurbishment	Refurbish kitchens.	Operational	Medium	Operations	\$ -	\$ 7,031	\$ 7,031	\$ 7,031
488	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	C1070 - Bathroom Refurbishment	Refurbish bathrooms	Operational	Medium	Operations	\$ 2,625	\$ 6,563	\$ 6,563	\$ 6,563
489	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	C3200 - Interior Renovations - Units	Unit Interior Finishes	Operational	Medium	Operations	\$ -	\$ 3,938	\$ 3,938	\$ 3,938
490	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	D3034 - Packaged Air Conditioning Units	AC Covers - to protect units	Capital	Medium		\$ 14,000			
491	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	D3034 - Packaged Air Conditioning Units	Cooling Equipment - 15 - A/C units	Capital	Medium		\$ 45,000			
492	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	G2030 - Pedestrian Paving	Driveways Parking lots - Asphalt Replacement	Capital	Medium			\$ 92,692		
493	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	G2030 - Pedestrian Paving	Driveways Parking lots - Curbs	Capital	Medium			\$ 50,597		
494	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	Site Development - Benches Furniture and Signage	Capital	Medium			\$ 5,389		
495	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	G2040 - Site Development	Site Development - Retaining Wall (Less than 3' height)	Capital	Medium					\$ 31,003
496	VP55	Chandler Dr, 200 (Kitchener)	Waterloo Region	HSA	G4020 - Site Lighting	Exterior property lighting Upgrade	Capital	Medium		\$ 9,000			